HALMASHAURI YA WILAYA YA KILOLO
MUHTASARI WA TAARIFA YA MAPATO YA MWEZI JUNI 2016

CHANZO	MAKISIO 2015/2016	JUMLA JUL 2015-MEI 2016	MAPATO JUNI 2016	JUMLA JUL 2015-JUNI 2016	TOFAUTI	%
Mapato ya ndani	2,500,969,802.00	1,862,813,577.72	317,246,603.00	2,180,060,180.72	320,909,621.28	87.17
Ruzuku ya Mishahara	27,714,671,800.00	20,977,636,233.42	1,911,991,220.00	22,889,627,453.42	4,825,044,346.58	82.59
Ruzuku ya Matumizi mengineyo	2,660,601,719.60	1,423,868,752.90	-	1,423,868,752.90	1,236,732,966.70	53.52
Ruzuku ya matumizi mengineyo zilizo nje ya bajeti kuu	1,059,731,815.75	1,059,731,815.75	-	1,059,731,815.75	-	100.00
Ruzuku ya miradi ya maendeleo	7,334,766,827.00	3,445,474,532.52	565,748,312.64	4,011,222,845.16	3,323,543,981.84	54.69
Fedha za mapato ya ndani za miradi zilizovuka mwaka (Bakaa)	17,318,382.00	17,318,382.00	-	17,318,382.00	-	100.00
Fedha za ruzuku za miradi zilizovuka mwaka (Bakaa)	688,132,529.99	688,132,529.99	-	688,132,529.99	-	100.00
Fedha za ruzuku za maendeleo na matumizi mengine zilizo nje ya bajeti kuu	2,451,022,468.00	1,530,645,468.00	920,377,000.00	2,451,022,468.00	-	100.00
JUMLA KUU	**44,427,215,344.34**	**31,005,621,292.30**	**3,715,363,135.64**	**34,720,984,427.94**	**9,706,230,916.40**	**78.15**
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