

HALMASHAURI YA WILAYA YA KILOLO
MUHTASARI WA TAARIFA YA MATUMIZI MWAKA 2015 -2016

MAELEZO	Makisio 2015/2016	Jumla Julai 2015-Mei 2016	Matumizi Juni 2016	Jumla Julai 2015-Juni 2016	Tofauti	%
A)Matumizi mengineyo						
Vyanzo vya ndani	1,269,748,524.00	1,020,563,173.95	173,511,162.86	1,194,074,336.81	75,674,187.19	94.04
Ruzuku	2,660,601,719.60	1,513,746,601.50	66,467,500.00	1,580,214,101.50	1,080,387,618.10	59.39
	-----	-----	-----	-----	-----	-----
	3,930,350,243.60	2,534,309,775.45	239,978,662.86	2,774,288,438.31	1,156,061,805.29	70.59
B)Mishahara						
Vyanzo vya ndani	75,630,383.00	50,626,497.78	5,245,150.00	55,871,647.78	19,758,735.22	73.87
Ruzuku	27,714,671,800.00	20,977,636,233.42	1,911,991,220.00	22,889,627,453.42	4,825,044,346.58	82.59
	-----	-----	-----	-----	-----	-----
	27,790,302,183.00	21,028,262,731.20	1,917,236,370.00	22,945,499,101.20	4,844,803,081.80	82.57
C) MIRADI YA MAENDELEO						
Vyanzo vya ndani	1,155,590,895.00	521,238,195.05	84,541,183.15	605,779,378.20	549,811,516.80	52.42
Ruzuku	9,603,474,238.99	4,905,995,259.81	635,618,042.58	5,541,613,302.39	4,061,860,936.60	57.70
	-----	-----	-----	-----	-----	-----
	10,759,065,133.99	5,427,233,454.86	720,159,225.73	6,147,392,680.59	4,611,672,453.40	57.14
D)Fedha zilizo nje ya bajeti kuu zinazohifadhiwa katika akaunti ya Amana						
Ruzuku	1,947,497,783.75	1,154,205,092.65	47,885,517.10	1,202,090,609.75	745,407,174.00	61.72
	-----	-----	-----	-----	-----	-----
JUMLA KUU	44,427,215,344.34	30,144,011,054.16	2,925,259,775.69	33,069,270,829.85	11,357,944,514.49	74.43

=====

=====

=====

=====

=====

=====