

HALMASHAURI YA WILAYA YA KILOLO
MUHTASARI WA TAARIFA YA MAPATO KWA BAJETI YA MWAKA 2016-2017

CHANZO	MAKISIO 2016/2017	Jumla ya Mapato Julai 2016-Mei 2017	Jumla ya Mapato Juni 2017	Jumla ya Mapato Julai 2016-Juni 2017	TOFAUTI	%
Mapato ya ndani	2,807,761,275.00	1,782,280,036.69	537,266,629.38	2,319,546,666.07	488,214,608.93	82.61
Ruzuku ya Mishahara	29,855,300,500.00	20,521,652,140.04	1,806,894,460.00	22,328,546,600.04	7,526,753,899.96	74.79
Ruzuku ya Matumizi mengineyo	2,104,248,573.29	948,285,741.27	121,820,859.52	1,070,106,600.79	1,034,141,972.50	50.85
Ruzuku ya miradi ya maendeleo	8,689,896,521.58	5,427,537,620.07	1,306,283,060.00	6,733,820,680.07	1,956,075,841.51	77.49
Fedha za mapato ya ndani za miradi zilizovuka mwaka (Bakaa)	6,611,528.09	6,611,528.09	0.00	6,611,528.09	-	100.00
Fedha za ruzuku za miradi zilizovuka mwaka (Bakaa)	1,505,644,369.56	1,505,644,369.56	0.00	1,505,644,369.56	-	100.00
Fedha za ruzuku za maendeleo na matumizi mengineyo zilizo nje ya bajeti kuu	1,641,484,590.89	1,624,871,290.89	920,000.00	1,625,791,290.89	15,693,300.00	99.04
JUMLA KUU	46,610,947,358.41 =====	31,816,882,726.61 =====	3,773,185,008.90 =====	35,590,067,735.51 =====	11,020,879,622.90 =====	76.36