

HALMASHAURI YA WILAYA YA KILOLO
MUHTASARI WA TAARIFA YA MATUMIZI YA HALMASHAURI KWA KIPINDI CHA MWEZI JUNI 2017

MAELEZO	Makisio 2016/2017	Jumla ya Matumizi Julai 2016-Mei 2017	Matumizi Juni 2017	Jumla ya Matumizi Julai 2016-Juni 2017	Tofauti	%
A)Matumizi mengineyo						
Vyanzo vya ndani	1,296,078,500.00	1,216,279,912.91	74,629,931.45	1,290,909,844.36	5,168,655.64	99.60
Ruzuku	2,100,888,619.00	1,058,345,743.09	149,340,478.88	1,207,686,221.97	893,202,397.03	57.48
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Jumla ndogo	3,396,967,119.00	2,274,625,656.00	223,970,410.33	2,498,596,066.33	898,371,052.67	73.55
B)Mishahara						
Vyanzo vya ndani	74,400,000.00	56,991,484.92	5,209,715.28	62,201,200.20	12,198,799.80	83.60
Ruzuku	29,855,300,500.00	20,521,652,140.04	1,806,894,460.00	22,328,546,600.04	7,526,753,899.96	74.79
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Jumla ndogo	29,929,700,500.00	20,578,643,624.96	1,812,104,175.28	22,390,747,800.24	7,538,952,699.76	74.81
C) Miradi ya maendeleo						
Vyanzo vya ndani	1,437,282,775.00	367,362,630.00	128,283,935.00	495,646,565.00	941,636,210.00	34.48
Ruzuku	8,676,896,521.58	5,014,204,889.53	1,701,463,186.51	6,715,668,076.04	1,961,228,445.54	77.40
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Jumla ndogo	10,114,179,296.58	5,381,567,519.53	1,829,747,121.51	7,211,314,641.04	2,902,864,655.54	71.30
D)Fedha zilizovuka mwaka (Bakaa)	1,515,615,851.94	1,492,602,488.92	6,374,305.00	1,498,976,793.92	23,013,363.02	98.90

E)Fedha za miradi ya maendeleo na matumizi mengineyo zilizo nje ya bajeti kuu ya halmashauri	1,654,484,590.89	1,480,123,750.99	36,444,982.64	1,516,568,733.63	137,915,857.26	91.66
JUMLA KUU	46,610,947,358.41	31,207,563,040.40	3,908,640,994.76	35,116,204,035.16	11,501,117,628.25	75.34

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